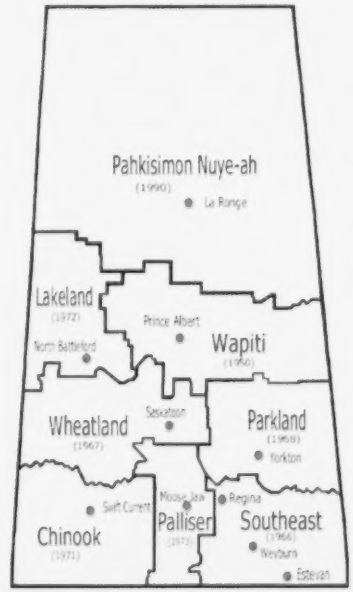
Provincial Library

Saskatchewan
Ministry of
Education

Saskatchewan Public Library Systems
Statistical Summary 2007

Saskatchewan Public Library System



Wapiti Regional Library

Parkland Regional Library
Promoting possibilities with information, education and recreation

Regina Public Library

Wheatland Regional Library

Palliser Regional Library

CHINOOK REGIONAL LIBRARY

SOUTHEAST REGIONAL LIBRARY

SASKATCHEWAN PUBLIC LIBRARY SYSTEMS
STATISTICAL SUMMARY 2007

Data maintained by the Public Library Co-ordinator,
Saskatchewan Provincial Library

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PREFACE

INTRODUCTION

The ten public library systems in Saskatchewan are established under *The Public Libraries Act, 1996*. Section 3(2) of the Act defines the purpose of the provincial public library system to ensure equitable access to basic library services for all residents of Saskatchewan.

Section 21.4 of *The Public Libraries Regulations, 1996* requires public library boards to use the grants provided by the Government of Saskatchewan to support resource sharing. Resource sharing is defined as:

- Contributing records to the Saskatchewan Union catalogue (its current form is the Gateway);
- Allowing reciprocal borrowing, that is lending library materials to any resident of Saskatchewan from any public library;
- Participating in interlibrary loans, that is lending materials to other libraries in response to patron requests; and
- Maintaining a headquarters that provides coordination and centralized services for local libraries within their boundaries.

A local public library, including a branch library and a northern community public library, is defined as a full service library if it:

- participates in the provincial public library system and belongs to one of the ten public library systems in Saskatchewan;
- operates under the direction of a local library board, which is responsible to a municipal, regional or northern library board;
- offers formal opening hours for public service;
- has qualified, trained and paid staff;
- acquires and organizes library materials to make them available to the public through direct lending, circulation, reciprocal borrowing and interlibrary loan;
- develops local collections to meet the needs and interests of the community; and
- develops programs to meet local needs related to: awareness of resources, information competencies, new ideas and library values.

Many other local service delivery options exist, such as paperback deposits, community delivery sites, corner libraries, and community school libraries. All offer a valued service to the public but do not meet all of the requirements of a full service library.

The Act also mandates Provincial Library to act as the central library and a coordinating agency for public libraries within Saskatchewan. In that role, Provincial Library receives, compiles, analyses and publishes annual statistical information from the provincial public library system.

Every effort is made to ensure accuracy by checking information with the library systems. However, if errors are identified they should be reported to the Provincial Library. Unless otherwise indicated, this report uses the definitions from the Provincial and Territorial Provincial Library Council (PTPLC) and Canadian Urban Libraries Council (CULC).

Brett Waytuck, Provincial Librarian

SOURCES OF INFORMATION

The following sources of information were used in compiling this report:

1. 2007 Annual Reports and audited financial statements from all regional and municipal library systems;
2. 2007 Annual Reports from northern libraries;
3. Provincial Library Statistics Forms for the Year 2007 from library systems; and
4. Internal Provincial Library statistics for 2007.
5. Statistics Canada – Final 2006 Census

Notes:

1. Where there was a discrepancy between sources of information for provincial grants, internal Provincial Library information was the preferred source. Other data was taken from each library system's annual report and audited financial statement.

2. The notation (-) indicates that no data was received.

Summary

Library Users	SK Population	Registered Cardholders
Regional Libraries	552,637	278,860
Regina & Saskatoon	381,591	213,735
Northern Libraries	33,919	18,561
Total	**968,147**	**511,156**

SK Grant / Levy Revenue Per Capita

Library System Revenue	Totals	Provincial Grants	Municipal Grants	Total Library System **Public** Funding per capita	Miscellaneous System Revenue	Total Revenue per capita
Regional Libraries	$12,840,585	$9.50	$11.55	**$21.06**	$2.18	**$23.24**
Regina & Saskatoon	$29,156,616	$2.91	$66.24	**$69.15**	$7.26	**$76.41**
Northern Libraries [1]	$961,410	$22.22	N/A	**$22.22**	$6.12	**$28.34**
Total	**$42,958,611**	**$7.35**	**$32.70**	**$40.05**	**$4.32**	**$44.37**

Per Capita Expenditure

Library System Expenditure	Totals	Total Expenditure
Regional Libraries	$12,082,729	$21.86
Regina & Saskatoon	$27,287,000	$71.51
Northern Libraries	$933,166	$27.51
Total	**$40,302,895**	**$41.63**

	(Excl. Serials)	Books Per Capita	All PRINTED Items per capita		ALL Items per capita	
Collections	All Books	Per capita	All Printed Items	Per capita	All Items	Per capita
Regional Libraries	2,584,764	4.68	2,665,532	4.82	2,753,749	4.98
Regina & Saskatoon	1,206,864	3.16	1,208,732	3.17	1,432,168	3.75
Northern Libraries	228,852	6.75	229,472	6.77	248,142	7.32
Total	**4,020,480**	**4.15**	**4,103,736**	**4.24**	**4,434,059**	**4.58**

Circulation Per Capita

Circulation	Total Circulation	Total Circulation
Regional Libraries	3,393,392	6.14
Regina & Saskatoon	6,319,887	16.56
Northern Libraries	133,778	3.94
Total	**9,847,057**	**10.17**

[1] There is no Library system revenue from Municipal Grants/Levies for northern libraries.

FIVE YEAR COMPARATIVE PUBLIC LIBRARY STATISTICS
for
SASKATCHEWAN

	2007	2002	Change over 5 Years	% Change
Provincial Population [1]	968,147	978,933	**-10,786**	-1.10%
Registered Borrowers	511,156	-	-	-
Provincial Grants to Public Libraries	$7,115,766	$6,191,678	**$924,088**	14.92%
Provincial Support Per Capita [2]	$7.35	$6.32	**$1.02**	16.21%
Municipal Grants/Levies to Public Libraries	$31,661,102	$24,984,410	**$6,676,692**	26.72%
Municipal Support Per Capita	$32.70	$25.52	**$7.18**	28.14%
Provincial Grant as % of System Revenue				
- regional libraries	40.9%	38.8%	**2.1%**	
- Regina & Saskatoon libraries	3.8%	4.2%	**-0.4%**	
- northern libraries [3]	78.4%	85.2%	**-6.8%**	
Municipal Grants / Levies as % of System Revenue				
- regional libraries	49.7%	45.8%	**3.9%**	
- Regina & Saskatoon libraries	86.7%	86.6%	**0.1%**	
- northern libraries [4]	N/A	N/A	**N/A**	
Miscellaneous system revenue as % of System Revenue				
- regional libraries	9.4%	15.4%	**-6.0%**	
- Regina & Saskatoon libraries	9.5%	9.2%	**0.3%**	
- northern libraries	21.6%	14.8%	**6.8%**	
Total Catalogued Books in Public Libraries	3,642,743	3,354,485	**288,258**	8.59%
Catalogued Books Per Capita	3.8	3.3	**0.43**	12.88%
Total Items in Public Libraries	4,435,059	4,245,061	**189,998**	4.48%
Total Items per Capita	4.6	4.3	**0**	5.64%
Total Circulation	9,847,057	10,126,514	**-279,457**	-2.76%
Circulation Per Capita	10.2	10.3	**-0.2**	-1.68%
Interlibrary Loan Borrowing [5]	48,583	44,334	**4,249**	9.58%
Interlibrary Loan Lending [5]	36,157	-	**N/A**	N/A
Intralibrary Loan Requests [6]	422,898	321,425	**101,473**	31.57%

[1] Based on 2006 Statistics Canada Census data.

[2] Original 2002 amount of $6.15 per capita based on 1,006,378 persons, and adjusted to account for actual census population.

[3] PNLS revenue now includes other sources, so the statistical proportion of provincial grant revenue is decreased.

[4] There is no system revenue from Municipal Grants/Levies for northern libraries.

[5] Includes direct Interlibrary Loan activity by public library systems in Saskatchewan.

[6] Loans within a single library system, excluding RPL & SPL

SELECTED RANKINGS BY LIBRARY SYSTEM - 2007

Population	Area (Km^2)	Provincial Grant per Capita	Provincial Grant per Km^2	Provincial Grant as % of Revenue	Municipal Grants per Capita	Municipal Grants as % of revenue
Saskatoon 202,340	PNLS 270,068	PNLS $22.22	Regina $4,432.06	PNLS 78.40%	Regina $74.29	Saskatoon 89.6%
Regina 179,251	Wapiti 61,280	Chinook $12.82	Saskatoon $3,406.23	Wheatland 50.7%	Saskatoon $59.11	Regina 84.2%
Wapiti 119,392	Chinook 51,285	Palliser $11.42	Palliser $24.03	Chinook 49.8%	Palliser $19.67	Wapiti 59.5%
Southeast 91,642	Wheatland 51,217	Lakeland $9.78	Lakeland $19.05	Lakeland 46.8%	Wapiti $14.80	Palliser 56.9%
Wheatland 85,474	Southeast 45,895	Parkland $9.44	Southeast $17.87	Parkland 46.6%	Southeast $11.86	Southeast 52.5%
Parkland 84,167	Parkland 44,990	Wheatland $9.16	Parkland $17.66	Southeast 39.6%	Chinook $10.06	Parkland 44.8%
Lakeland 72,198	Lakeland 37,061	Southeast $8.95	Wapiti $15.41	Palliser 33.0%	Lakeland $9.34	Lakeland 44.7%
Palliser 53,515	Palliser 25,429	Wapiti $7.91	Wheatland $15.29	Wapiti 31.8%	Parkland $9.08	Chinook 39.1%
Chinook 46,249	Saskatoon 171	Regina $2.94	Chinook $11.56	Saskatoon 4.4%	Wheatland $6.71	Wheatland 37.1%
PNLS 33,919	Regina 119	Saskatoon $2.88	PNLS $2.79	Regina 3.3%	PNLS N/A	PNLS N/A

Public Library System Descriptors

POPULATION 2007: Library Systems by Municipal Government Unit (Number/Population) [1]

	Population						Municipal Gov't Unit Total	Area in Km²	Total Popn. Per Km²	Non-City Popn.	Non-City Popn. Per Km²	Non-City Popn. as % of System	City Popn. as % of System
	Cities	Towns	Villages	R.M.s	FN Bands	Other							
Chinook	1 14,946	13 10,300	37 3,916	42 16,910	2 177	-	95 46,249	51,285	0.90	31,303	0.61	67.7%	32.3%
Lakeland	2 21,308	10 14,143	33 6,229	27 20,764	20 9,601	1 153	93 72,198	37,061	1.95	50,890	1.37	70.5%	29.5%
Palliser	1 32,132	9 6,155	37 5,063	30 10,165	-	-	77 53,515	25,429	2.10	21,383	0.84	40.0%	60.0%
Parkland	2 19,187	26 21,974	74 9,789	49 27,755	16 5,462	-	167 84,167	44,990	1.87	64,980	1.44	77.2%	22.8%
Southeast	2 19,517	35 29,645	51 8,651	57 28,902	11 4,927	-	156 91,642	45,895	2.00	72,125	1.57	78.7%	21.3%
Wapiti	3 44,317	19 19,643	43 7,689	36 35,467	19 12,071	1 205	121 119,392	61,280	1.95	75,075	1.23	62.9%	37.1%
Wheatland	-	33 42,416	49 7,140	55 35,683	1 235	-	138 85,474	51,217	1.67	85,474	1.67	100.0%	0.0%
REGIONS	11 151,407	145 144,276	324 48,477	296 175,646	69 32,473	2 358	847 **552,637**	317,156	**AVG.** 1.74	401,230	**AVG.** 1.27	72.5%	27.4%
Regina [2]	1 179,251	-	-	-	-	-	1 179,251	119	1,506.31				
Saskatoon [2]	1 202,340	-	-	-	-	-	1 202,340	171	1,183.27				
CITIES	2 381,591						**2** **381,591**	**290**	**AVG.** **1,315.83**				
Pahkisimon Nuye·áh	-	2 4,227	22 12,576	-	40 15,658	2 1,458	66 **33,919**	270,068	0.13	33,919			
	532,998					**TOTAL**	**968,147**	**587,514**		**435,149**			
	SK Cities Popn.									**SK Non-City Popn**			

[1] Based on 2006 Statistics Canada Census data. Communities are as defined under the Saskatchewan Municipalities Act and the Cities Act.

[2] Population totals from Statistics Canada City Subdivisions.

The area of each library system now corresponds to Statistics Canada data, after the first review in over a decade.

SERVICE POINTS - 2007

	Library Branches [1] by Popn.				Other Service Points [2]		Total Service Points	Km^2 per Service Point	Service Points / Popn.	Non-City Service Points	Non-City Service Points / Popn.
	< 500	501 - 3,999	> 4,000	Total Branches	Non-Automated	Automated					
Chinook	27	7	1	35	13	-	48	1,068	1: 964	47	1: 666
Lakeland	22	7	3	32	4	-	36	1,029	1: 2,006	34	1: 1,497
Palliser	16	3	1	20	0	-	20	1,271	1: 2,676	19	1: 1,125
Parkland	34	18	2	54	11	-	65	692	1: 1,295	63	1: 1,031
Southeast	20	26	2	48	10	-	58	791	1: 1,580	56	1: 1,288
Wapiti	29	15	3	47	7	1	55	1,114	1: 2,171	52	1: 1,444
Wheatland	22	21	3	46	0	-	46	1,113	1: 1,858	46	1: 1,858
REGIONS	**170**	**97**	**15**	**282**	**45**	**1**	**328**	**Avg. 985**	**1: 1,685**	317	**1: 1,266**
Regina	-	-	9	9	0	-	9	13	1: 19,917	0	
Saskatoon	-	-	7	7	71	-	78	2	1: 2,594	0	
CITIES	0	0	16	**16**	71	0	**87**	**Avg. 3**	**1: 4,386**	**0**	
Pahkisimon Nuye·áh	0	11	0	11	45	0	56	**4,823**	1: **606**	56	1: 14,537
TOTAL	**170**	**108**	**31**	**309**	**161**	**1**	**471**	**1,247**	**1: 2,056**	**373**	**1: 49,332**

[1] A local public library, including a branch library and a northern community public library, is defined as a full service library if it:

- Participates in the provincial public library system and belongs to one of the ten public library systems in Saskatchewan;
- Operates under the direction of a local library board, which is responsible to a municipal, regional or northern library board;
- Offers formal opening hours for public service;
- Has qualified, trained and paid staff;
- Acquires and organizes library materials to make them available to the public through direct lending, circulation, reciprocal borrowing and interlibrary loan;
- Develops local collections to meet the needs and interests of the community; and
- Develops programs to meet local needs related to: awareness of resources, information competencies, new ideas and library values.

[2] Examples of other service delivery points include corner libraries, book deposits, seniors' homes, Institutions, schools, & community delivery sites

PERSONNEL 2007: FULL-TIME EQUIVALENTS

	Professional Librarians	Other Professionals [1]	Library Technicians	Other Staff	Total FTE Staff	Ratio of Staff / Population
Chinook	3	-	-	23.1	26.1	**1: 1,772**
Lakeland	2	1.3	5.5	19.55	28.35	**1: 2,547**
Palliser	5	1	5.45	19.722	31.172	**1: 1,717**
Parkland	3	2	2	33	40	**1: 2,104**
Southeast	4	3	4	26	37	**1: 2,477**
Wapiti	5	3	3	59.98	70.98	**1: 1,682**
Wheatland	3	2	6	27.37	38.37	**1: 2,228**
REGIONS	**25**	**12.3**	**25.95**	**208.722**	**271.972**	**1: 2,032**
Regina	27	25	16	101	169	**1: 1,061**
Saskatoon	36.5	4	82.48	58.79	181.77	**1: 1,113**
CITIES	**63.5**	**29**	**98.48**	**159.79**	**350.77**	**1: 1,088**
Pahkisimon Nuye?áh	1	2	0	5	8	**1: 4,240**
TOTAL	**88.5**	**41.3**	**124.43**	**368.512**	**630.742**	**1: 1,535**

[1] Indicates other professionals such as systems and computer specialists, administrative personnel, etc.

HOURS OF OPENING PER WEEK - 2007 [1]

	City Branches	Full-Service Branch Libraries	Total Public Service Paid Hours / Week	Ratio of Paid Hours / Population	Unpaid Hours	Other Service Delivery Locations	
Chinook	62.50	450.00	512.50	1: 90.2	-	339.25	
Lakeland	116.00	390.50	506.50	1: 142.5	-	26.00	
Palliser	67.00	320.50	387.50	1: 138.1	-	-	
Parkland	98.00	836.00	934.00	1: 90.1	-	-	
Southeast	118.00	661.00	779.00	1: 117.6		-	
Wapiti	177.00	886.80	1,063.80	1: 112.2	-	79.50	
Wheatland		746.50	746.50	1: 114.5	24	-	
REGIONS	**638.50**	**4,291.30**	4,929.80	**1: 112.1**	**24**	**444.75**	**Avg.**
Regina	415.00	-	415.00	1: 431.9	-	-	
Saskatoon	394.50	-	394.50	1: 512.9	-	-	
CITIES	**809.50**	**-**	809.50	**1: 471.4**	**-**	**-**	**Avg.**
Pahkisimon Nuye·áh [2]	513.00	-	513.00	1: 66.1	-	40.00	
TOTAL	**1,961.00**	**4,291.30**	6,252.30	**1: 154.8**	**24**	**444.75**	**Avg.**

[1] Represents hours when facility is open to the public. Does not include paid staff hours when facility is closed to the public.
[2] Includes Pahkisimon Nuye·áh HQ because they offer public service.

Revenues
&
Expenditures

PER CAPITA MUNICIPAL GRANTS TO LIBRARIES - 2007

As Approved at Spring 2007 AGMs

	Cities		Towns		Villages		R.M.'s		Other
			With branches	NO branches	With branches	NO branches	With service points	NO service points	
Chinook	Swift Current	$14.87	$9.46	-	$8.33	$8.33	$6.72	$6.72	
Lakeland	Lloydminster Nth. Battleford	**$14.79** **$14.79**	Battleford $11.08 Meadow lake $11.08 $9.61	-	$8.87	$8.87	$7.41	$7.41	SK Hospital $8.87
Palliser	Moose Jaw	$25.02	Assiniboia $17.02 $12.77	-	$12.77	$8.51	$12.77	$8.51	
Parkland	Melville Yorkton	$10.61 $16.89	Kamsack $9.73 Esterhazy $9.83 Wynyard $9.76 Canora $9.05 $6.95	-	$6.95	$6.45	$6.45	-	
Southeast	Weyburn Estevan	$24.14 $23.51	$8.49	$7.51	$8.49	$7.51	$8.49	$7.51	Carnduff (schl / pub. lib.) $12.73 R.M.#2 Mount Pleasant (schl / pub. lib.) $11.27
Wapiti	Prince Albert Melfort Humboldt	$31.96 $15.07 $12.79	Hudson Bay $12.79 Nipawin $12.94 Tisdale $11.98 $7.29	$7.29	$7.09	$7.09	$6.95	$6.95	
Wheatland	-	-	$7.11	$7.11	$6.45	$6.45	$6.14	$6.14	
Regina*	Regina	$74.29	-	-	-	-	-	-	
Saskatoon*	Saskatoon	$59.11	-	-	-	-	-	-	

* Regina and Saskatoon populations are based on 2006 Statistics Canada Census data. (i.e. Regina 179,251; Saskatoon 202,340)
On this page their mill rate revenue is divided by the population to obtain a comparison with the regional library systems.

Provincial Resource Sharing Grants to Public Libraries

	HQ Functions	as % of system revenue	Aboriginal Grant	as % of system revenue	Resource Sharing	as % of system revenue	Annual Provincial Grants Total[1]	Provincial Grants as % of system revenue	Municipal Grants to Libraries	Municipal grants as % of system revenue	Misc. System Revenue [2]	Misc. as % of system revenue	Total Library System Revenue
Chinook	$441,854	37.1%	$12,408	1.0%	$138,599	11.6%	$592,861	**49.8%**	$465,467	**39.1%**	$131,639	11.1%	**$1,189,967**
Lakeland	$505,700	33.5%	$38,251	2.5%	$162,089	10.7%	$706,040	**46.8%**	$674,409	**44.7%**	$128,591	8.5%	**$1,509,040**
Palliser	$459,731	24.8%	$12,333	0.7%	$139,038	7.5%	$611,102	**33.0%**	$1,052,624	**56.9%**	$186,905	10.1%	**$1,850,631**
Parkland	$535,149	31.4%	$29,686	1.7%	$229,497	13.5%	$794,332	**46.6%**	$764,493	**44.8%**	$147,371	8.6%	**$1,706,196**
Southeast	$552,847	26.7%	$30,058	1.5%	$237,311	11.5%	$820,216	**39.6%**	$1,087,321	**52.5%**	$162,038	7.8%	**$2,069,575**
Wapiti	$621,818	20.9%	$49,235	1.7%	$273,293	9.2%	$944,346	**31.8%**	$1,767,084	**59.5%**	$258,830	8.7%	**$2,970,260**
Wheatland	$538,365	34.8%	$16,395	1.1%	$228,495	14.8%	$783,255	**50.7%**	$573,503	**37.1%**	$188,158	12.18%	**$1,544,916**
REGIONS	**$3,655,464**	28.5%	**$188,366**	1.5%	**$1,408,322**	11.0%	**$5,252,152**	**40.9%**	**$6,384,901**	**49.7%**	**$1,203,532**	**9.4%**	**$12,840,585**
Regina	-	-	$26,743	0.2%	$500,672	3.2%	$527,415	**3.3%**	$13,316,201	**84.2%**	$1,967,000	12.4%	**$15,810,616**
Saskatoon	-	-	$26,743	0.2%	$555,722	4.2%	$582,465	**4.4%**	$11,960,000	**89.6%**	$803,535	6.0%	**$13,346,000**
CITIES	-	-	**$53,486**	0.2%	$1,056,394	3.6%	**$1,109,880**	**3.8%**	**$25,276,201**	**86.7%**	**$2,770,535**	**9.5%**	**$29,156,616**
Pahkisimon Nuye·áh [3]	-	-	$26,743	2.8%	$726,991	75.6%	**$753,734**	**78.4%**	-	-	$207,676	21.6%	**$961,410**
TOTAL	**$3,655,464**	8.5%	**$268,595**	0.6%	**$3,191,707**	7.4%	**$7,115,766**	**16.6%**	**$31,661,102**	**73.7%**	**$4,181,743**	**9.7%**	**$42,958,611**

Per Capita SK Public funding **$38,776,868** **$40.05**

[1] As set out in *The Public Libraries Regulations, 1996, section 21.1 to 21.8.*

[2] This column shows library system revenue. It does not include local and in-kind local contributions. Miscellaneous revenue may include additional Provincial revenue distinct from the annual Provincial grants.

[3] Grants to northern municipalities are included in the provincial grant to PNLS, and transferred directly to Member Libraries.
In addition to annual Resource Sharing Grants, PNLS received additional provincial funding of $123,835 for total provincial funding of $877,569 or 91% of their total funding.

OPERATING EXPENDITURES BY FUNCTION - 2007

	Governance	as % of Expenditures	Administration [1]	as % of Expenditures	Services to Branches	as % of Expenditures	Resource Centres	as % of Expenditures
Chinook	$21,938	1.8%	$207,853	17.2%	$276,324	22.8%	$305,132	25.22%
Lakeland	$17,545	1.2%	$173,286	11.8%	$396,136	27.0%	$448,170	30.57%
Palliser	$47,102	2.6%	$114,707	6.4%	$388,461	21.6%	$828,914	46.16%
Parkland	$14,685	0.9%	$155,156	9.3%	$477,701	28.6%	$314,823	18.84%
Southeast	$28,661	1.5%	$219,946	11.3%	$434,790	22.4%	$516,037	26.57%
Wapiti	$34,481	1.2%	$230,790	8.3%	$680,521	24.5%	$1,118,137	40.31%
Wheatland[2]	$34,924	2.9%	$323,594	26.4%	$866,646	70.7%	-	-
REGIONS	**$199,336**	1.6%	**$1,425,332**	11.8%	**$3,520,579**	29.1%	**$3,531,213**	29.23%
Regina	$50,000	0.3%	$4,130,000	27.9%	$2,885,000	19.5%	-	-
Saskatoon	-	-	$2,040,000	16.3%	$1,621,000	13.0%	-	-
CITIES	**$50,000**	0.2%	**$6,170,000**	22.6%	**$4,506,000**	16.5%	-	-
Pahkisimon Nuye?áh	$44,919	4.8%	$255,960	27.4%	$584,804	62.7%	-	-
TOTAL	**$294,255**	0.7%	**$7,851,292**	19.5%	**$8,611,383**	21.4%	**$3,531,213**	8.76%

[1] Includes expenditure on fundraising activities, computer hardware and software, building and leasehold improvements, furniture and equipment, while excluding library materials expenditure.

[2] Wheatland "Services to Branches" amount includes direct operating grants to branches, which may be used for branch salaries and building expenses.

OPERATING EXPENDITURES BY FUNCTION - 2007 Cont. (2)

	Area Resource Centre	as % of Expenditures	Local Branch Services	as % of Expenditures	Direct Library Services	as % of Expenditures	Total	Per Capita Operating Expenditures
Chinook	-	-	$388,649	32.1%	$10,011	0.8%	$1,209,907	$26.16
Lakeland	$80,143	5.5%	$350,558	23.9%	-	-	$1,465,838	$20.30
Palliser	$61,884	3.4%	$354,512	19.7%	-	-	$1,795,580	$33.55
Parkland	$163,116	9.8%	$538,565	32.2%	$6,552	0.4%	$1,670,598	$19.85
Southeast	-	-	$727,685	37.5%	$14,988	0.8%	$1,942,107	$21.19
Wapiti	$290,739	10.5%	$418,867	15.1%	-	-	$2,773,535	$23.23
Wheatland	-	-	-	0.0%	-	-	$1,225,164	$14.33
REGIONS	**$595,882**	4.9%	**$2,778,836**	23.0%	**$31,551**	0.3%	**$12,082,729**	**$21.86**
Regina	-	-	-	0.0%	$7,742,000	52.3%	$14,807,000	$82.60
Saskatoon	-	-	$2,968,000	23.8%	$5,851,000	46.9%	$12,480,000	$61.68
CITIES	-	-	**$2,968,000**	10.9%	**$13,593,000**	49.8%	**$27,287,000**	**$71.51**
Pahkisimon Nuye·áh	-	-	-	0.0%	$47,483	5.1%	$933,166	$27.51
TOTAL	**$595,882**	1.5%	**$5,746,836**	14.3%	**$13,672,034**	33.9%	**$40,302,895**	**$41.63**

EXPENDITURES BY OBJECT - 2007: Personnel and Library Materials Expenditures

	Personnel [1]					Library Materials					
	HQ [2] Wages	Branch Wages [3]	Payments to Individuals [4]	Total Personnel Expenditures	as % of System-wide Expenditure	Books	AV Materials	Serials / Periodicals	Electronic Info Databases	Total [5]	as %
Chinook	$176,571	$717,570	$10,547	$904,688	74.8%	$142,165	$3,172	$11,707	$8,498	$165,542	13.7%
Lakeland	$112,802	$893,774	$3,660	$1,010,236	68.9%	-	-	-	-	$229,667	15.7%
Palliser	$71,499	$1,113,136	$36,851	$1,221,486	68.0%	$247,033	$19,092	$18,145	$43,737	$328,007	18.3%
Parkland	$97,877	$1,065,515	$2,600	$1,165,992	69.8%	$225,664	$6,083	-	$26,596	$258,343	15.5%
Southeast [6]	-	$1,333,317	$17,360	$1,350,677	69.5%	$236,149	$13,285	$13,966	$16,862	$280,262	14.4%
Wapiti	$153,060	$1,884,987	$10,942	$2,048,989	73.9%	$271,872	$54,666	$50,158	$12,305	$389,001	14.0%
Wheatland	$191,891	$261,555	$12,763	$466,209	38.1%	$275,563	-	-	$15,616	$291,179	23.8%
REGIONS				**$8,168,277**	**67.6%**					**$1,942,001**	**16.1%**
Regina	-	-	-	$8,719,000	58.9%	$969,000	$295,000	-	$152,000	$1,416,000	9.6%
Saskatoon	$821,000	$7,004,000	-	$7,825,000	62.7%	$1,030,000	$335,000	$114,000	$97,000	$1,576,000	12.6%
CITIES				**$16,544,000**	**60.6%**					**$2,992,000**	**11.0%**
Pahkisimon Nuye·áh	$175,873	$141,553	$16,490	$333,916	35.8%	$16,158	$2,199	$1,089	$5,764	$32,645	3.5%
TOTAL				**$25,046,193**	**62.1%**					**$4,966,646**	**12.3%**

[1] Includes wages, benefits, honoraria and grants to people.
[2] HQ Administration wages
[3] Includes Services to Branches, Regional Resource centres, Local and Direct Branch Services wages.
[4] Includes Board governance honoraria, contracts, etc.
[5] Includes the non-rebatable portion of the GST.
[6] All Southeast expenditure for wages is taken from Schedule 5. Payments to individuals information is taken from Note 16.

Resource Sharing

	Books					Audiovisual				
	Catalogued Books [1]	% acquired in last two years	Cat. Books Per Capita	Uncat. Items & Pbks	Serials	DVDs & Videos	Sound Recordings	Talking Books	Other AV [2]	Total Items
Chinook	159,568	-	3.45	-	-	959	-	1,082	-	161,609
Lakeland [3]	294,621	15.0%	4.08	12,000	16,828	9,763	10,743	402	2,099	346,456
Palliser	355,291	15.1%	6.64	-	41,306	13,740	13,317	-	994	424,648
Parkland	315,483	-	3.75	-	2,044	2,366	1,739	2,661		324,293
Southeast	500,682	16.0%	5.46	-	20,590	8,464	1,318	2,421	527	534,002
Wapiti [4]	509,285	-	4.27	143,435	-	-	-	-	-	652,720
Wheatland	294,399	24.7%	3.44	-	-	7,794	1,030	6,798	-	310,021
REGIONS	**2,429,329**		**4.40**	**155,435**	**80,768**	**43,086**	**28,147**	**13,364**	**3,620**	**2,753,749**
Regina	504,121	25.0%	2.81	9,288	1,000	32,978	29,130	5,685	1,299	583,501
Saskatoon	485,205	20.2%	2.40	208,250	868	59,118	83,134	3,307	8,785	848,667
CITIES	**989,326**		**2.59**	**217,538**	**1,868**	**92,096**	**112,264**	**8,992**	**10,084**	**1,432,168**
Pahkisimon Nuye·áh	224,088	10.0%	6.61	4,764	620	8,912	1,016	2,076	6,666	248,142
TOTAL	**3,642,743**		**3.76**	**377,737**	**84,256**	**144,094**	**141,427**	**24,432**	**20,370**	**4,435,059**
			All Books	**4,020,480**					**All A/V Total**	**330,323**

4,104,736

All Printed Items (incl. serials) Total **4,104,736** **4.24** **All Printed Items (incl. serials) per capita**

All Items (incl. AV) **4,435,059** **4.58** **All Items per capita**

[1] Large Print titles included in Catalogued Books.

[2] Other AV includes all microforms

[3] Does not include Lloydminster

[4] Wapiti book totals taken from their Annual Report, and includes AV materials.

	Books	DVDs & Videos	Other AV	Other Materials	Total	Circulation Per Capita
Chinook	-	-	-	-	332,439	7.19
Lakeland	402,908	107,565	-	22,075	532,548	7.38
Palliser	-	-	-	-	503,437	9.41
Parkland	314,344	9,024	2,825	31	326,224	3.88
Southeast	-	-	-	-	420,412	4.59
Wapiti	-	-	-	-	849,922	7.12
Wheatland	-	-	-	-	428,410	5.01
REGIONS	**717,252**	**116,589**	**2,825**	**22,106**	**3,393,392**	**6.14**
Regina	1,496,325	82,655	922,426	136,914	2,638,320	14.72
Saskatoon	2,311,649	230,322	1,051,473	88,123	3,681,567	18.19
CITIES	**3,807,974**	**312,977**	**1,973,899**	**225,037**	**6,319,887**	**16.56**
Pahkisimon Nuye·áh	126,857	1,758	1,323	3,840	133,778	3.94
TOTAL	**4,652,083**	**431,324**	**1,978,047**	**250,983**	**9,847,057**	**10.17**

Note:
Where no circulation is indicated, the category may be included with books or not reported.

REGISTERED BORROWERS - 2007

	Registered Borrowers	as % of population
Chinook	27,429	59.3%
Lakeland [1]	25,077	34.7%
Palliser	25,132	47.0%
Parkland	48,216	57.3%
Southeast	47,162	51.5%
Wapiti	71,194	59.6%
Wheatland	34,650	40.5%
REGIONS	278,860	50.5%
Regina [2]	58,032	32.4%
Saskatoon	155,703	77.0%
CITIES	213,735	56.0%
Pahkisimon Nuye·áh	18,561	54.7%
TOTAL	**511,156**	**52.8%**

Registered borrowers include Indian Band registrations, and represent borrower cards from each system that are active over the last two to five-year period. Library systems count their borrowers at different times of the year, and some library systems allow a library card to be used by more than one user.

[1] Does not include Lloydminster.

(2) Regina totals now based on three years. Before 2007, they were based on borrowers over 5 years, so there is a drop in registered borrowers.

INTRA-LIBRARY & INTERLIBRARY LOANS - 2007

	Intra-Library Loans			Reciprocal Borrowing	Inter Library Loans		
	Requests received from patrons	Filled within system	% Filled within system	Loans to residents of another library system	Borrowing Requests Sent to Other Libraries	Lending Requests Received from Other Libraries	Net Borrowing
Chinook	19,538	18,287	93.6%	1,575	8,801	1,693	7,108
Lakeland	47,991	46,029	95.9%	1	4,210	3,781	429
Palliser	39,093	38,405	98.2%	18,068	3,743	4,862	-1,119
Parkland	32,522	26,405	81.2%	58,927	4,575	3,068	1,507
Southeast	123,850	123,850	100.0%	-	5,436	4,075	1,361
Wapiti	91,167	89,255	97.9%	-	4,303	4,444	-141
Wheatland	68,185	60,125	88.2%	2,194	7,320	2,860	4,460
Pahkisimon Nuye$_{?}$áh	552	168	30.4%	-	1,277	370	907
Regina	341,164	305,594	89.6%	-	6,480	5,020	1,460
Saskatoon	461,932	366,488	79.3%	338,116	2,438	5,984	-3,546
TOTAL	1,225,994	1,074,606	87.7%	418,881	48,583	36,157	12,426

Intra-library loans are defined as items borrowed from and loaned between library branches within the same library system.
Interlibrary loans are defined as items borrowed from or loaned to another library system.
Reciprocal borrowing occurs when a library patron directly borrows an item from a library system other than the system they originally registered with, and where they reside.

PROVINCIAL LIBRARY RESOURCE SHARING ACTIVITIES - 2007

E-Library Services Coordinated by Provincial Library

Saskatchewan Libraries Gateway	
- Searches	186,311
- Requests for Items	37,208

Virtual Reference

AskUs! - Questions received and answered	682

Online Articles:

Province-wide funded magazine & journal databases for public libraries	
Sessions	67,836
Searches	266,219
No additional databases for 2007:	

Lending Requests sent to Provincial Library

From public libraries via InterLend, email, & fax	5,151
via RSS	325
From Other Saskatchewan Special and Government Libraries:	24
Sub-Total for Saskatchewan Libraries	**5,500**
From Out-of Province Libraries:	542
TOTAL REQUESTS RECEIVED	**6,042**

Circulation - Items Circulated from Provincial Library's Collections

Last Copy Fiction	203
Library Science	645
Multilingual	17,246
TOTAL CIRCULATION	**18,094**

Union Catalogue [1]

	Records added in current year	Total Records
Chinook	2,341	.
Lakeland	3,460	.
Palliser	6,494	.
Parkland	2,685	.
Southeast	4,777	.
Wapiti	4,169	.
Wheatland	-	.
Regina	-	.
Saskatoon	-	.
Pahkisimon Nuye·áh	4,906	.
TOTAL	28,832	0

[1] Wheatland, Regina and Saskatoon catalogue titles internally and do not add records to the Union Catalogue.

CITY BRANCHES OF REGIONAL LIBRARIES - 2007

	City	Population	Pop as% of Regional Total	Circulation	Circ. as % of Regional Total	Circ Per Capita
Chinook	Swift Current	14,946	32.3%	131,537	39.6%	8.80
Lakeland	North Battleford	13,190	18.3%	186,179	35.0%	14.12
	Lloydminster	8,118	11.2%	118,774	22.3%	14.63
	Lakeland City Total	21,308	29.5%	304,953	57.3%	14.31
Palliser	Moose Jaw	32,132	60.0%	331,296	65.8%	10.31
Parkland	Melville	4,149	4.9%	0	0.0%	0.00
	Yorkton	15,038	17.9%	0	0.0%	0.00
	Parkland City Total	19,187	22.8%	0	0.0%	0.00
Southeast	Estevan	10,084	11.0%	36,756	8.7%	3.64
	Weyburn	9,433	10.3%	70,072	16.7%	7.43
	Southeast City Total	19,517	21.3%	106,828	25.4%	5.47
Wapiti	Humboldt	4,998	4.2%	42,099	5.0%	8.42
	Melfort	5,192	4.3%	63,029	7.4%	12.14
	Prince Albert	34,138	28.6%	329,582	38.8%	9.65
	Wapiti City Total	44,328	37.1%	434,710	51.1%	9.81
TOTAL		**151,418**	**27.4%**	**1,309,324**	**38.6%**	8.65

Note:
Wheatland Regional Library has no city branches.

	City	Open Hours/ Week Sept - June	Sunday Hrs.	Summer	Weekly Circulation	Catalogued Book Collection	City Grants to libraries	as % of Municipal Grants	as % of System Revenue
Chinook	Swift Current	62.5	3.5	59	2,529.6	-	$222,315	47.8%	18.7%
Lakeland	Lloydminster	59		59	0.0	-	$120,065	25.8%	10.1%
	North Battleford	57	4	45.5	3,580.4	104,231	$195,080	28.9%	12.9%
Palliser	Moose Jaw	67	4	63	6,371.1	180,195	$803,955	76.4%	43.4%
Parkland	Melville	38		38	0.0	-	$48,656	6.4%	2.9%
	Yorkton	60	4	56	0.0	-	$255,220	33.4%	15.0%
Southeast	Estevan	63	3	60	0.0	35,248	$240,789	22.1%	11.6%
	Weyburn	55	4	51	1,347.5	54,077	$230,150	21.2%	11.1%
Wapiti	Humboldt	47		47	809.6	-	$66,013	3.7%	2.2%
	Melfort	57.5		57.5	1,212.1	-	$83,764	4.7%	2.8%
	Prince Albert	72.5	4	72.5	6,338.1	-	$1,095,843	62.0%	36.9%
TOTAL					**22,188.3**	**373,751**	**$3,361,850**	**52.7%**	**26.2%**

Sunday Hrs:

North Battleford: September to May. Moose Jaw: September to June. Estevan & Weyburn: During school year, Pilot Butte (non-city) 3 hrs. Yorkton after Thanksgiving to Victoria Day

	Collection Items								Circulation					
	Books	Uncat. Items	DVDs & Videos	Sound Recordings	Talking Books	Other AV	Serials	Total Collection	Books	DVDs & Videos	Other AV	Other Materials	Total Circulation	Hours / Week
Air Ronge[1]	-	-	-	-	-	-	-	-	-	-	-	-	-	47.0
Ayamicikiwikamik (Sandy Bay)	16,382	-	889	-	-	719	251	**18,241**	7,689	185	56	437	**8,367**	36.0
Beauval	8,991	-	404	7	-	-	20	**9,422**	22,762	-	-	-	**22,762**	55.0
Creighton[2]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dave O-Hara (La Loche)	12,663	-	123	-	16	23	32	**12,857**	43,396	-	23	-	**43,419**	36.0
Ile a la Crosse	12,356	-	45	0	20	1	25	**12,447**	10,149	-	-		**10,149**	20.0
Keethanow IR 157 (Stanley Mission)	10,735	-	654	0	-	437	12	**11,838**	5,243	128	-	158	**5,529**	45.5
La Ronge	15,990	-	546	640	-	128	51	**17,355**	7,954	494	1,007	1,556	**11,011**	43.0
Montreal Lake IR 106	14,374	-	662	15	-	1,465	37	**16,553**	437	38	2	-	**477**	60.0
Pinehouse Lake	11,707	-	584	21	1	74	24	**12,411**	1,054	76	37	23	**1,190**	35.0
Sen. Myles Venne Sch., (incl. Kitsakie 156B and Lac La Ronge 156)	21,262		1,020	44	-	301	74	**22,701**	2,603	165	27	7	**2,802**	48.0
Tawowikamik (Pelican Narrows)	15,410	-	1,058	89	12	1,040	42	**17,651**	9,608	617	123	1,642	**11,990**	25.0
Wisewood (Buffalo Narrows)	28,414	-	532	57	-	1,703	40	**30,746**	7,509	55	48	17	**7,629**	22.0
Service from PNLS HQ	55,804	4,764	2,395	143	2,027	775	12	**65,920**	8,453	-	-	-	**8,453**	40.0
TOTAL	**224,088**	**4,764**	**8,912**	**1,016**	**2,076**	**6,666**	**620**	**248,142**	126,857	1,758	1,323	3,840	**133,778**	**513**

[1] Air Ronge Community Library Board contracts services from La Ronge Public Library

[2] Creighton contracts services from the Flin Flon Public Library.

NORTHERN LIBRARIES - 2007 Cont. (2)

4,227		Revenue					Expenses				
	Population Served	Provincial Grants via PNLS	Local Municipal or Band Contribution	Miscellaneous Revenues[1]	Local Revenues[2]	Total Branch Revenue	Salaries	Programs	Materials	Other[3]	Total Expenditure
Air Ronge[4]	1,032	$16,537	$15,400	-	$8,955	$40,892	-	-	$3,898	$519	**$4,417**
Ayamicikiwikamik (Sandy Bay)	1,175	$15,353	$12,149	$1	-	$27,502	$5,859	$1,641	$19,697	$4,932	**$32,128**
Beauval	806	$16,537	$4,500	-	$5,205	$26,242	$17,245	$1,472	$4,889	$982	**$24,588**
Creighton	1,502	$13,000	$10,500	-	$2,500	$26,000	-	-	-	$26,000	**$26,000**
Dave O-Hara (La Loche)	2,348	$16,537	$23,831	-	$1,000	$41,368	$21,928	$833	$10,410	$2,769	**$35,941**
Ile a la Crosse	1,341	$16,537	$8,200	-	$76	$24,813	$12,964	-	$1,700	$1,965	**$16,629**
Keethanow IR 157 (Stanley Mission)	1,467	$16,537	$28,619	-	$269	$45,424	$34,528	$1,391	$11,037	$1,163	**$48,119**
La Ronge	2,725	$16,537	$67,000	$6,354	$3,205	$93,096	$97,752	$1,684	$9,352	$20,891	**$129,679**
Montreal Lake IR 106	880	$16,537	$8,269	$2,822	$5,101	$32,729	$8,269	$796	$15,637	$10,377	**$35,079**
Pinehouse Lake	1,076	$16,537	$8,106	-	$8,683	$33,326	$27,710	$50	$957	$2,594	**$31,311**
Sen. Myles Venne Sch., (incl. Kitsakie 156B and Lac La Ronge 156)	2,205	$16,537	$41,347	-	-	$57,884	$62,801	$286	$10,494	$7,600	**$81,180**
Tawowikamik (Pelican Narrows)	1,342	$16,537	$11,911	-	$7,650	$36,098	$16,803	-	$301	$16,812	**$33,916**
Wisewood (Buffalo Narrows)	1,081	$16,537	$15,000	$1,236	$4,205	$36,978	$14,344	$5,322	$13,051	$2,434	**$35,151**
Other northern people served by PNLS HQ[5]	14,939	-	-		-	-	-	-	-	-	-
TOTAL	**33,919**	**$210,260**	**$254,832**	**$10,413**	**$46,848**	**$522,353**	**$320,203**	**$13,475**	**$101,421**	**$99,037**	**$534,136**

(1) Out-of-system fees, various federal & provincial grants e.g. CAP and Special Initiatives, etc.

(2) Additional Revenues Local Libraries include: additional contributions from municipalities, interest, fines, fundraising revenue, donations, etc.

(3) Includes donated & paid facility costs, & automation expenses

(4) Air Ronge expenditure included within La Ronge expenditure.

(5) Represents the total population of the north (33,945) minus the population figures of the public library communities listed. By legislation, Pahkisimon Nuye?áh is responsible for library service to all northern residents.

TECHNOLOGY - 2007

	Computer Use	MDLP Database use	
	Sessions	Sessions	Searches
Chinook	32,741	2,032	6,215
Lakeland	23,174	1,349	3,851
Palliser	31,558	6,547	24,681
Parkland	-	1,343	4,679
Southeast	55,022	1,348	3,796
Wapiti	-	4,891	21,698
Wheatland	27,440	635	2,312
REGIONS	169,935	18,145	67,232
Regina	165,110	23,412	68,846
Saskatoon	-	25,554	117,848
CITIES	165,110	48,966	186,694
Pahkisimon Nuye·áh	-	491	2,445
TOTAL	**335,045**	**67,602**	**256,371**